

ANNUAL HEALTH STATISTICS - 2005

Organization of Health Services

Figure 1 ORGANIZATION CHART - MINISTRY OF HEALTHCARE AND NUTRITION

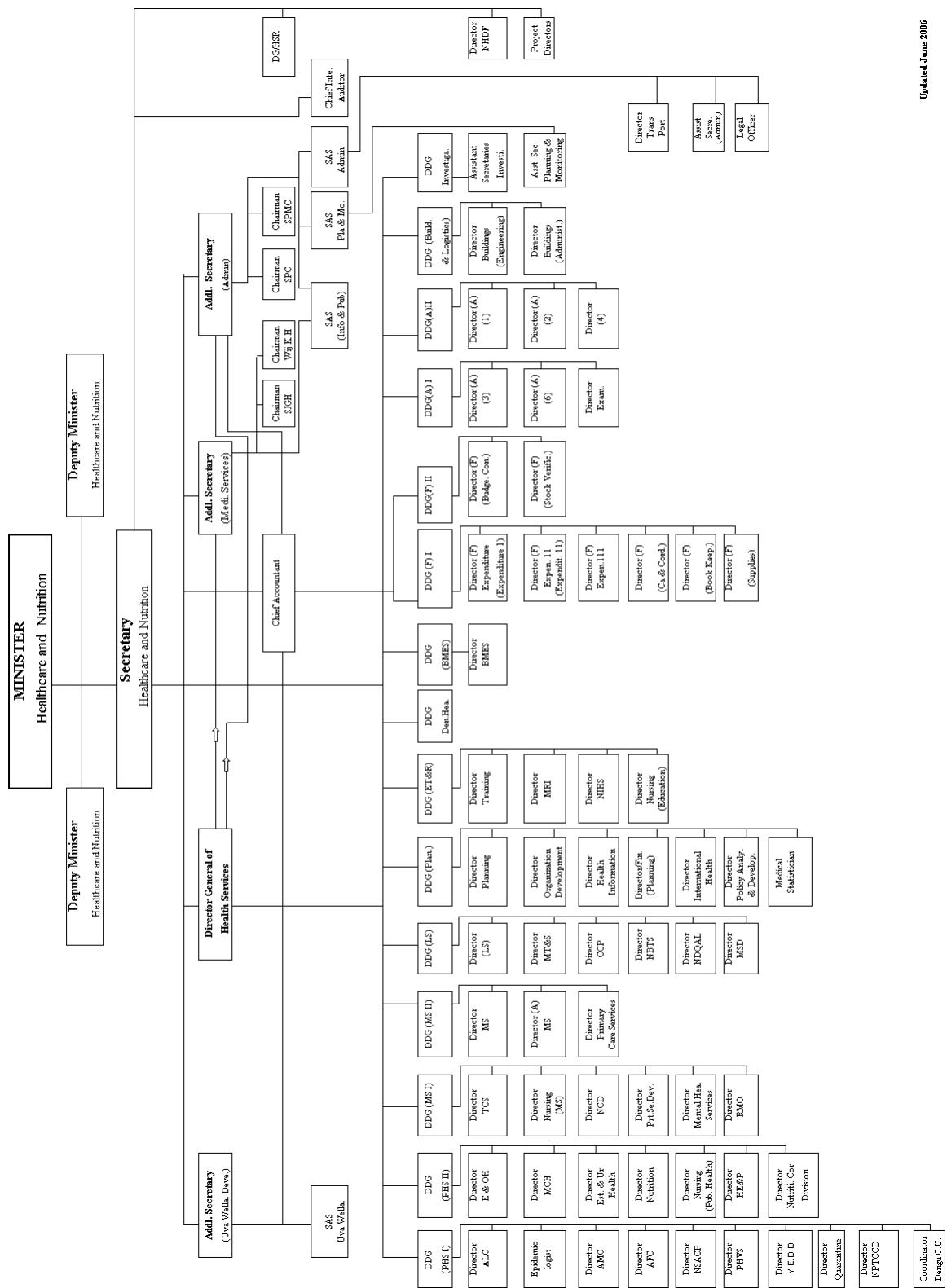
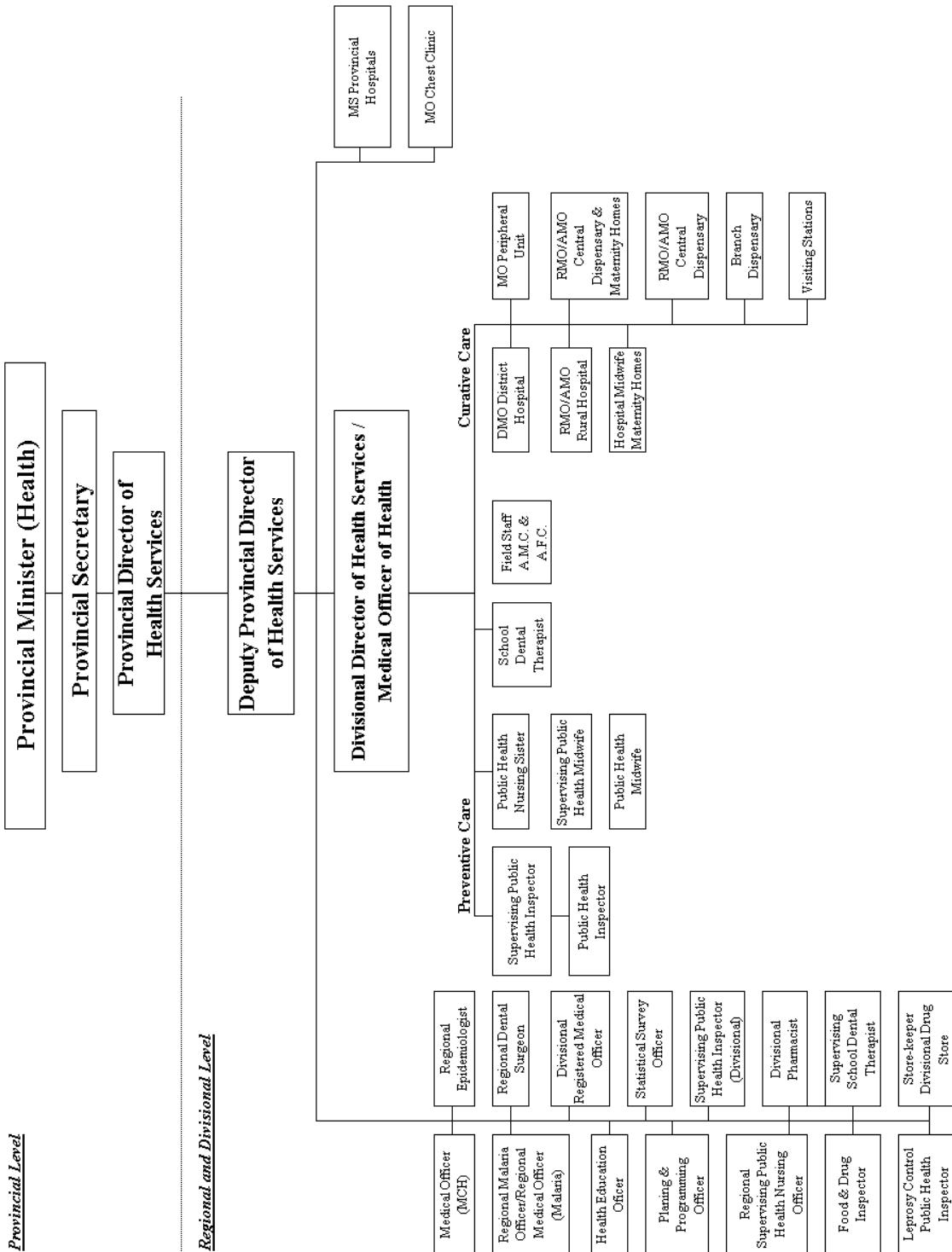
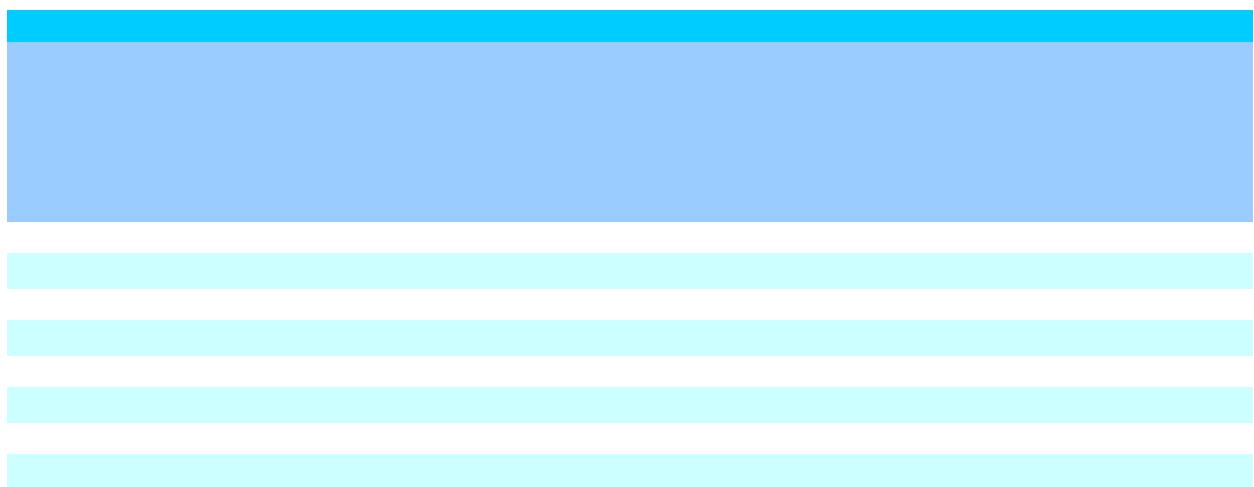


Figure 2 Organization Chart for the Health Services Under Provincial Councils





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|------|--|
| 4 | Prevalence of underweight children under
5 years of age |
| 5 | Proportion of the population below
minimal level or dietary energy
consumption |
| 13 | Under-five mortality rate |
| 14 | Infant mortality rate-special emphasis on
neonatal mortality |
| 15 | Proportion of 1-year-old children
immunized against measles |
| 16 | Maternal mortality ratio |
| 17 | Proportion of births attended by skilled
health personnel |
| 18 | HIV prevalence among pregnant women
aged 15-24 years |
| 19 | Condom use rate of the contraceptive
prevalence rate |
| 20 | Ratio of school attendance of orphans to
school attendance of non orphans aged
10-14 years |
| 21 a | Incidence of Malaria per 100,000
population. |
| 21 b | Deaths associated with Malaria |
| 22 | Proportion of population in malaria-risk |

Table 17 b Health Indicators in the Millennium Development Goals (MDGs) – Sri Lanka.

Indicator	Bench Mark	Target for 2015
Prevalence of underweight children < 5 years	29.40%	20%
% population with minimal level of dietary energy consumption	36%	See ⁷
Under 5 mortality rate	4.4/1000 under population	3/1000 under 5 population
Infant mortality rate	12.2/1000 LB	9/1000 LB
% of 1 year-old immunized against measles	90.10%	99%
Maternal mortality ratio	47/100 000 LB	24/100 000 LB
% births attended by skilled health personal	97%	99%
HIV prevalence among 15-24 year old pregnant women	See Below ¹	-
Condom use rate of the contraceptive prevalence rate	3.70%	4.50%
Proportion of children orphaned by HIV/ AIDS	See Below ²	-
Prevalence and death rate associated with Malaria	See Below ³	* to have halted by 2015, and begun to reverse the spread of Malaria
% population in Malaria risk areas using effective Malaria preventive measures	See Below ⁴	-
Prevalence and death rates associated with TB	See Below ⁵	* have halted by 2015 and begun to reverse the spread of TB
% of TB cases detected and cured under directly observed treatment short course (DOT)	73%	-
% population using solid fuels	See Below ⁶	-
% population with sustainable access to an improved water source	93.90%	100%
% population with access to improved sanitation	75.40%	100%
% population with access to affordable essential drugs on a sustainable basis	75%	100%
(% of hospital with access to 75% of the essential drugs on a sustainable basis)		

Source : Ministry of Health

¹ As Sri Lanka is HIV low prevalence country HIV prevalence among the Antenatal Population is not screened for HIV

² As Sri Lanka is a low prevalence county this indicator is not very relevant to Sri Lanka

³ The data on Malaria prevalence is not available in Sri Lanka. The total number of Malaria cases reported in Sri Lanka in 2001 was 27,791 and total number of deaths reported was 27.

⁴ New indicator for Sri Lanka. Data on this indicator is not yet available.

⁵ The data on the prevalence of TB in Sri Lanka is not available. The annual incidence of Tuberculosis in 2001 was 12,421 and the number of deaths reported was 689.

⁶ The data on solid fuel was not available in Sri Lanka. The reduction of use of solid fuel is targeted through increasing the fuel efficacy.

⁷ Global target is to halve between 1990 and 2015, the proportion of people who suffer from hunger. A value for 1990 is not available. The target for Sri Lanka by the year 2015 has to be decided.

* Global targets.

Table 17 c. Health Development Targets to be Achieved by Year 2002

Indicator	Benchmark		Current ¹		Target for year 2002
Infant mortality rate (per 1000 live births)	19.5	1990	11.2	2003	15.0
Neo-natal morality rate (per 1000 live births)	13.0	1989	9.5	2001	7.5
Maternal mortality rate (per 1,000 live births)	0.4	1991	14.3 ²	2002	0.3
Life expectancy at birth (years)	67.8 (M) 71.7 (F)	1981	70.4 (M) 75.7 (F)	2001-2006	73 (M) 75 (F)
Percentage of newborns with birth weight less than 2500 grm	22.8	1990	17.6	2005	18.0
Crude birth rate (per 1,000 population)	19.9	1990	18.8	2005	16.0
Neo-natal tetanus cases (per 100,000 live births)	4.7	1990	0.0	2005	0.0
Cases of poliomyelitis (per 100,000 population)	0.1	1990	Last case in 1993		0.0
Malnutrition among children under 5 years of age %	35.0	1990	23.8	1993	17.5
Deaths among children under 5 years due to diarrhoeal diseases %	2.9	1991	2.0	1996	To reduce the 1990 level by 25%
Deaths among children under 5 years due to acute respiratory infections %	8.3	1991	5.6	1996	6.0
Iron deficiency anaemia among pregnant and lactating women %	58.0	1990	39.0	1994	22.0
Eligible couples using contraceptive methods %	61.7	1987	66.1	1993	72.0
Housing units with access to safe drinking water at home or immediate	65.0 (Rural) 91.1 (Urban)	1981	68.4	1994	100.0 Rural 100.0 Urban
Housing units with latrines %	63.5 (Rural) 80.3 (Urban)	1981	85.0 (Rural) 96.0 (Urban)	1994	100.0 Rural 100.0 Urban

¹ Provisional.

Source: Medical Statistics Unit

Table 18. Distribution of Government Medical Institutions and Beds¹ by Districts, December 2005

District	Teaching Hospitals		Provincial Hospitals		District Hospitals		Peripherial Hospitals		Rural Hospitals		Central Dispensaries & Maternity Homes		Hospitals ³		Total Hospitals		Central Dispensaries		Beds per 1,000 Pop.		MOH/DDHS Areas *	
	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds	Ins.	Beds		
Colombo	7	6,921			2	737	4	1,013	5	335	1	22			8	2,835	27	11,863	5.0	27	13	
Gampaha	1	802			3	1,594	6	747	3	169	6	177			5	1,190	24	4,679	2.2	43	15	
Kalutara	2	2,998	1	774	2	815	8	753	4	238	5	121	1	6			21	2,707	2.5	7	9	
Kandy					15	630		1,063	6	272	27	698	5	178	57	5,839	3.3	27	22			
Matale					3	887	3	234	4	207	12	186	2	6			23	1,520	4.4	12	10	
Nuwara Eliya	2	1,316	1	1,022	1	196	4	503	4	325	9	231	4	44			23	2,321	2.9	12	14	
Galle					1	294	13	961	2	84	7	187	3	30			26	1,556	2.1	22	7	
Matara					8	311		833	9	400	4	91	3	21	1	10	28	2,982	2.9	24	18	
Hambantota					1	366	7	678	4	226	7	180	4	16			23	1,466	2.7	6	10	
Jaffna	1	1,186			1	265	6	372	6	286	4	115	9	104	1	40	28	2,368	3.9	15	11	
Kilinochchi					1	95	4	142				4	65				9	302	2.1	2	2	
Mannar					3	101	1	32	1	0	2	12			8	345	3.5	3	3			
Vavuniya					1	273	1	78	1	18	1	10	3	29	1	0	8	408	2.8	3	4	
Mullaitivu					1	132	1	138	1	94	2	24			5	388	2.8	2	2			
Batticaloa	1	696			1	90	5	301	1	0	4	89	2	22	1	60	15	1,258	2.3	18	11	
Ampara ⁴					5	1,161	9	480	5	166	3	114	7	68			29	1,989	3.2	31	20	
Trincomalee	1	1,231	1	347	1	108	2	120	3	140	5	153	3	56			15	924	2.4	12	11	
Kurunegala					2	679	16	1,592	12	511	15	318	1	17	47	4,348	2.9	51	18			
Puttalam	1	424	2	607	4	348	3	106	5	147	5	82					20	1,714	2.3	20	9	
Anuradhapura					2	1,275	5	536	7	389	31	701			1	14	47	3,060	3.9	14	19	
Polonnaruwa					1	562	1	117	1	131	4	236	4	166			11	1,212	3.2	12	7	
Badulla					2	177	2	411	13	915	1	29	16	380	1	0	26	35	1,938	2.3	16	15
Moneragala					1	375	9	767	1	24	7	173	3	0			21	1,339	3.2	5	10	
Ratnapura	1	912	3	642	10	750	9	393	11	280		10	246	3	21	1	21	34	2,977	2.8	12	15
Kegalle	1	788	2	327	6	627	1	61	10	246	3	21	1	21	24	2,091	2.6	17	11			
Total	16	15,938	8	5,493	40	11,230	160	14,130	101	4,927	196	4,879	62	623	25	4,374	608	61,594	3.2	413	286	

¹Excludes examination and labour room beds, cribs and bassinets etc used for healthy newborn.
Includes:

² Estate Hospitals

³ Mental, Chest, Leprosy, Police, Prison, Fever, Cancer, Dental and Rehabilitation Hospitals.

⁴ Kalmunai DPDHS Division.
* : Provisional, 2005 List for North and Eastern province.

Source : Medical Statistics Unit

Table 19. Beds by Speciality and District, December 2005

District	Mixed Medical & Surgical ¹	Surgical ¹	Paediatrics / Obstetric ²	Gynaecology	Communicable Diseases	Tuberculosis	Cancer	Psychiatry	Neuro Surgery	Genito Urinary	Cardiology	Eye	Skin	Orthopaedic / Accident	Thoracic Surgery	Bums Surgery/ Plastic Surgery	Rheumatology/ Burns Unit	Dental	Others ³	Total				
Colombo	566	3,255	2,272	267	796	14	-	504	-	1,748	123	136	154	256	32	58	633	164	91	23	38	733	11,863	
Gampaha	294	1,951	719	514	363	-	-	-	-	-	117	134	-	56	-	-	51	-	-	480	4,679			
Kalutara	290	873	431	431	233	-	-	-	-	-	31	26	-	-	-	-	-	-	-	10	382	2,707		
Kandy	580	1,286	597	554	292	-	12	-	-	78	53	-	58	35	-	167	-	19	51	-	2,057	5,839		
Matale	82	593	174	190	218	-	28	-	-	-	-	15	48	-	-	-	-	-	12	-	-	160	1,520	
Nuwara Eliya	317	401	243	142	108	-	-	-	-	-	5	18	-	-	-	-	-	-	-	-	-	322	1,556	
Galle	214	988	493	271	102	-	48	78	-	81	21	18	19	39	44	37	60	-	-	-	23	446	2,982	
Matara	165	792	311	193	281	-	-	-	-	-	15	-	16	59	48	52	-	-	-	-	-	389	2,321	
Hambantota	175	536	216	188	78	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	255	1,466	
Jaffna	254	828	343	62	5	-	57	63	-	74	-	-	-	-	-	63	20	16	-	-	-	2	581	2,368
Kilinochchi	-	191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111	302
Mannar	83	83	55	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	345
Vavuniya	62	119	58	56	27	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	74	408
Mullaitivu	67	190	-	41	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61	388
Batticaloa	66	385	202	141	118	-	66	14	60	22	-	-	-	22	47	-	-	-	-	-	-	-	115	1,258
Ampara ⁴	240	690	236	247	146	-	-	-	-	34	-	-	-	-	33	-	29	-	-	-	-	-	334	1,989
Trincomalee	114	345	83	112	39	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	209	924
Kurunegala	661	1,512	461	369	248	9	-	13	-	41	49	36	-	51	63	-	58	43	-	34	-	700	4,348	
Puttalam	62	637	299	122	105	-	-	-	-	-	-	-	-	-	-	-	56	-	-	-	-	-	414	1,714
Anuradhapura	441	1,139	285	260	310	3	-	58	-	86	47	-	32	29	30	18	-	-	-	-	-	293	3,060	
Polonnaruwa	194	382	134	199	37	-	-	-	-	-	-	-	-	-	49	-	-	-	-	-	-	-	217	1,212
Badulla	412	566	186	251	116	-	-	-	-	26	7	-	8	41	-	-	-	-	-	-	-	-	325	1,938
Moneragala	100	697	129	79	36	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	284	1,339
Ratnapura	276	992	437	363	324	-	34	-	-	29	-	-	-	-	-	-	23	44	-	-	-	-	70	385
Kegalle	218	599	342	228	350	-	-	-	-	-	-	-	-	-	33	34	21	-	-	21	1	244	2,091	
Total	5,933	20,030	8,706	5,315	4,361	26	264	730	60	2,219	315	190	229	779	870	206	1,019	207	110	192	173	9,660	61,594	

Includes:

¹ Beds in medical and surgical intensive care units, wards for priests, service personnel and medical and surgical paying wards.² Beds in the premature baby units, 54.2% of the beds were supported by services of Paediatricians.³

Source : Medical Statistics Unit

Table 20. Key Health Personnel, 1980-2005

	Registered/ Assistant Medical Officers			Public Health Nursing Sisters			Public Health Inspectors			Public Health Midwives			Hospital Midwives	
	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.	
1980	2,055	13.9	218	1.5	1,018	6.9	6,123	41.5	213	1.4	913	6.2	1,817	12.3
1982	2,035	13.4	275	1.8	911	6.0	6,931	45.6	241	1.6	962	6.3	2,296	15.1
1984	1,951	12.5	288	1.8	984	6.3	7,400	47.4	209	1.3	916	5.9	3,001	19.2
1986	2,217	13.7	318	2.0	1,047	6.5	8,019	49.7	189	1.2	966	6.0	3,102	19.2
1988	2,316	14.0	355	2.1	1,100	6.6	8,317	50.1	154	0.9	977	5.9	3,209	19.3
1990 ³	2,440	15.5	317	2.0	1,074	6.8	8,957	57.1	140	0.9	886	5.6	3,321	21.2
1991	2,934	17.0	358	2.1	1,201	7.0	9,934	57.6	101	0.6	914	5.3	3,583	20.8
1992	3,345	19.2	381	2.2	1,253	7.2	11,214	64.4	113	0.6	846	5.0	4,108	23.6
1993	3,713	21.1	390	2.2	1,305	7.4	11,818	67.1	109	0.6	876	5.0	4,361	24.8
1994	4,047	22.7	387	2.2	1,357	7.6	13,060	73.1	117	0.7	928	5.2	4,400	24.6
1995	4,577	25.3	421	2.3	1,376	7.6	13,403	74.0	174	1.0	932	5.1	4,383	24.2
1996	5,117	27.9	462	2.5	1,397	7.6	13,933	79.1	189	1.0	915	5.0	4,352	23.8
1997	5,628	30.1	481	2.6	1,384	7.4	13,815	73.8	145	0.8	901	4.8	4,497	24.0
1998	6,427	34.2	521	2.8	1,340	7.1	14,448	77.0	183	1.0	888	4.7	4,578	24.4
1999	6,994	36.7	529	2.8	1,340	7.0	14,052	73.8	237	1.2	1,142	6.0	4,625	24.3
2000	7,963	41.1	637	3.3	1,349	7.0	14,716	76.0	270	1.4	1,486	7.7	4,798	24.8
2001	8,384	44.8	751	4.0	1,343	7.2	15,797	84.4	259	1.4	1,401	7.5	4,654	24.9
2002	9,290	48.9	867	4.6	1,326	7.0	16,517	86.9	310	1.6	1,470	7.7	4,819	25.4
2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004	8,874	45.6	915	4.7	1,218	6.3	18,654	95.8	315	1.6	1,397	7.2	4,524	23.2
2005	10,198	51.9	954	4.9	1,274	6.5	19,934	101.4	313	1.6	1,512	7.7	4,896	24.9

¹ All Medical Officers in curative, admin1038ula

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Source : Medical Statistics Unit

Table 21. Distribution of Health Personnel by District and the Rate Per 100,000 Population, September 2005

District	Medical Officers Curative Services ¹	Medical Officers Administrative & Preventive Services	Total (Medical Officers)	Dental Surgeons ²	Registered/ Assistant Medical Officers	Nurses	Public Health Nursing Sisters	Public Health Inspectors	Public Health Midwives
	No.	No.	No.	No.	No.	No.	No.	No.	No.
Colombo	2,946	81	27	3,054	128.2	259	10.9	134	5.6
Gampaha	780	13	35	828	39.2	62	2.9	136	6.4
Kalutara	384	31	24	439	40.1	48	4.4	56	5.1
Kandy	1,146	34	33	1,213	90.3	140	10.4	145	10.8
Matale	167	7	16	190	40.8	16	3.4	45	9.7
Nuwara Eliya	53	0	11	64	8.8	17	2.3	43	5.9
Galle	573	6	127	706	68.5	27	2.6	70	6.8
Matale	213	1	82	296	37.2	22	2.8	43	5.4
Hambantota	133	11	13	157	29.0	13	2.4	22	4.1
Jaffna	247	5	2	254	42.1	25	4.1	53	8.8
Kilinochchi	9	5	1	15	10.3	4	2.8	8	5.5
Mannar	25	1	7	33	33.3	4	4.0	0	0.0
Vavuniya	55	6	5	66	45.5	9	6.2	5	3.4
Mullaitivu	5	1	1	7	5.0	2	1.4	14	9.9
Batticaloa	138	2	5	145	26.4	12	2.2	24	4.4
Ampara ³	230	5	21	256	41.4	14	2.3	32	5.2
Trincomalee	132	4	7	143	36.9	11	2.8	15	3.9
Kurunegala	365	3	35	403	26.9	75	5.0	147	9.8
Puttalam	386	5	12	403	54.7	24	3.3	37	5.0
Anuradhapura	316	2	20	338	43.2	33	4.2	53	6.8
Polonnaruwa	154	25	14	193	51.2	21	5.6	16	4.2
Badulla	178	6	26	210	25.5	39	4.7	48	5.8
Moneragala	128	3	13	144	34.7	19	4.6	17	4.1
Ratnapura	316	7	26	349	32.9	35	3.3	54	5.1
Kegalle	263	4	25	292	36.8	23	2.9	57	7.2
Total	9,342	268	588	10,198	51.9	954	4.9	1,274	6.5
								19,934	101.4
									313
									1.6
									1,512
									7.7
									4,896
									24.9

Rate per 100,000 population.

Includes:

¹ Specialists and Interns² Regional Dental Surgeons and Consultant Dental Surgeons³ Kalmunai DPDHS DivisionSource: Medical Statistics Unit
Contd.

Table 21. Distribution of Health Personnel by District and the Rate Per 100,000 Population, September 2005

District	Hospital Midwives	Pharmacists	Dispensers	Medical Laboratory Technologists	Radiographer rs	Physiotherapists	ECG Recordists	EEG Recordists	Supervising / Dental Therapists
	No.	Rate	No.	Rate	No.	Rate	No.	Rate	No.
Colombo	124	5.2	275	11.5	72	3.0	345	14.5	138
Gampaha	165	7.8	90	4.3	68	3.2	96	4.5	25
Kalutara	159	14.5	34	3.1	29	2.7	38	3.5	9
Kandy	220	16.4	89	6.6	72	5.4	79	5.9	45
Matale	47	10.1	19	4.1	32	6.9	13	2.8	3
Nuwara Eliya	80	11.0	0	0.0	30	4.1	1	0.1	0
Galle	154	15.0	54	5.2	49	4.8	30	2.9	24
Matale	74	9.3	29	3.6	34	4.3	22	2.8	7
Hambantota	87	16.1	12	2.2	19	3.5	10	1.8	3
Jaffna	71	11.8	38	6.3	4	0.7	15	2.5	9
Kilinochchi	11	7.6	1	0.7	6	4.1	0	0.0	0
Mannar	6	6.1	5	5.1	5	5.1	2	2.0	1
Vavuniya	6	4.1	7	4.8	4	2.8	5	3.4	2
Mullaitivu	20	14.2	1	0.7	5	3.5	2	1.4	0
Batticaloa	70	12.8	6	1.1	16	2.9	13	2.4	3
Ampara ³	104	16.8	26	4.2	26	4.2	26	4.2	6
Trincomalee	35	9.0	12	3.1	23	5.9	9	2.3	3
Kurunegala	267	17.8	49	3.3	95	6.3	54	3.6	15
Puttalam	96	13.0	18	2.4	35	4.7	18	2.4	4
Anuradhapura	111	14.2	25	3.2	61	7.8	23	2.9	13
Polonnaruwa	21	5.6	2	0.5	14	3.7	12	3.2	6
Badulla	115	13.9	34	4.1	42	5.1	34	4.1	14
Moneragala	65	15.7	13	3.1	26	6.3	10	2.4	3
Ratnapura	126	11.9	38	3.6	42	4.0	30	2.8	12
Kegalle	137	17.3	30	3.8	35	4.4	18	2.3	5
Total	2,371	12.1	907	4.6	844	4.3	905	4.6	350

Source : Medical Statistics Unit.

Rate per 100,000 population.

Includes:

³ Kalmunai DPDHS Division

Table 23. Health Manpower Training *, 2002 - 2005

Category	Duration of Training (Years)	Training Institution	Annual Intake				Annual Output			
			2002	2003	2004	2005	2002	2003	2004	2005
Doctors	5	Medical Faculty:								
		Colombo	193	209	N/A	N/A	165	190	N/A	N/A
		Peradeniya	176	181	189	184	172	190	17	297
		Jaffna	206	89	66	98	126	108	69	96
		Ruhuna	134	137	141	130	101	115	133	119
Dental Surgeons	5	Kelaniya	322	169	168	197	178	150	260	173
		Jayawardenapura	158	160	154	170	119	136	157	150
Nurses	3	Faculty of Dental Science, University of Peradeniya	71	N/A	N/A	N/A	75	N/A	N/A	N/A
		Nurses Training School:								
		Colombo	136	367	367	369	164	112	347	122
		Kandy	147	0	453	453	180	135	545	148
		Galle	135	0	415	514	135	135	387	146
		Ratnapura	94	214	213	414	66	76	235	76
		Kurunegala	139	0	230	221	138	99	140	132
		Anuradhapura	96	0	248	323	111	74	185	89
		Jaffna	107	39	48 ¹	91 ¹	61	4	36 ¹	87 ¹
		Batticaloa	144	0	158	72	63	32	102	138
Pharmacists	2	Badulla	176	249	248	472	117	76	309	79
		Kandana	131	312 ¹	313	411	124	64 ¹	250	117
Physiotherapists	2	Mulleriyawa	1799	1930	1729	1126	1799	1930	1729	1126
		Sri Jayawardenapura	93 ¹	281	246	271	79 ¹	80	101	98
Occupational Therapists	2	Sri Lanka Army - A'pura ¹	119 ¹	108 ¹	-	-				50 ¹
		Medical Faculty, Colombo	36	76 ¹	160 ¹	75 ¹	6	51 ¹	34 ¹	34 ¹
Radiographers	2	NIHS Kalutara	29	29	89	70	-	23	16	0
		School of Physiotherapy	17	0	74	0	13	0	8	3
Medical Laboratory Technologists	2	- do -	5	0	23	0	1	0	3	0
		School of Radiography, NHSL	69	0	100 ¹	40 ¹	39	0	-	-
Assistant Medical Officers	3	Medical Research Institute	37	0	50	50	36	0	28	1
		NIHS Kalutara	39	32	54	45	23	32	0	0
Public Health Inspectors	18months	School of MLT, TH Peradeniya	36	0	51	47	23	5	26	4
		NIHS Kalutara	-	75	0	0	-	47	0	0
Dental Therapists	2	NIHS Kalutara	58	56	81	56	-	56	7	0
		Regional Traning Centres	130	193	N/A	N/A	-	132	N/A	N/A
Family Health Workers	1	Dental Therapist's Training School, Maharagama	-	0	0	0	-	0	0	0
		Nurses Training School:								
		Colombo	39	0	74	88	-	14	0	71
		Kandy	23	0	80	70	-	9	0	42
		Galle	50	0	72	74	-	9	0	0
		Ratnapura	-	0	86	45	-	0	-	82
		Kurunegala	-	0	0	85	-	0	0	81
		Anuradhapura	44	0	54	59	-	19	0	52
		Jaffna	-	0	109	102	-	0	-	36
		Batticaloa	-	0	N/A	N/A	-	0	N/A	N/A
Entomological Assistants ¹	2	Badulla	43	45	121	102	-	45	6	73
		Kandana	29	N/A	99	120	-	N/A	0	99
Public Health Laboratory Technicians ¹	15 Months	Sri Jayawardenapura	N/A	0	54	49	N/A	0	0	51
		Medical Research Institute	8		6		4			
Cardiographers ¹	1	NIHS & Special campaigns								
					35					
EEG Recordist ¹	1	Cardiography School, NHSL	24		42	37		31		40
		Neurology Unit/NHSL, Colombo	5		10			5		9
Ophthalmic Technologists ¹	2	Eye Hospital colombo	12		40		14		9	
		Disability Studies Unit, University of Kelaniya	5				5		4	
Speech & Language Therapists ¹	2	NHSL, Colombo	5							
		NIHS, Regional Training Centres			27	35	100	27	27	32
Orthopedic Technicians ¹	1					20			18	
		Hospital Attendance ¹	6Months			600	410		594	408
* Based on information received from the training institutions.										

Source : Medical Statistics Unit

¹ Office of the DDG (ET & R)

Item	2000	2001	2002	2003	2004	2005
National Expenditure (Rs million)	415,313	464,954	589,622	663,217	665,766	803,546
Health Expenditure (Rs million)	19,055	22,899	25,631	27,292	37,405	43,564
Health Expenditure as a % of National Expenditure	4.2	4.9	4.6	4.1	5.6	5.4
Per Capita Health Expenditure (Rs)	1,036	1,222	1,419	1,417	1,920	2,215
GNP(Rs billion)	1,233	1,377	1,560	1,737	2,016	2,349
Health Expenditure as a % of GNP	1.55	1.60	1.73	1.57	1.85	1.85

Source: Management Development m.39.5()-20.1.2mememoe

Item	2000	2001	2002	2003	2004	2005
Health Expenditure						
Recurrent Expenditure	16,048,540	18,461,641	21,704,144	22,192,487	29,454,481	35,137
Capital Expenditure	3,588,170	4,437,325	3,987,021	5,100,336	7,950,518	8,430,891
	19,636,710	22,898,966	25,691,165	27,292,823	37,404,999	8,466,028
Source of Fund						
Consolidated Fund	8,994,348	22,397,912	22,953,551	26,074,242	31,651,988	40,369,004
Foreign Aid	642,362	501,054	2,737,614	1,218,581	5,753,010	3,199,355
	19,636,710	22,898,966	25,691,165	27,292,823	37,404,999	43,568,359

Source: Management Development and
Planning Unit, Department of Health Services

Table 26. Summary of Health Expenditure by Programme and Source of Fund, 2004 & 2005

Programme	Health Expenditure 2004			Health Expenditure 2005		
	Ministry of Health	Provincial Health	Total	Ministry of Health	Provincial Health	Total
Recurrent Expenditure						
1. Regional Development				9,790,610		9,790,610
2. General Administration	16,299,497		16,299,497			
3. General Health Services	5,450,978,697	523,230,000	5,974,208,697	9,319,611,976	579,500,000	9,899,111,976
4. Hospital Services	12,785,517,882	7,369,220,000	20,154,737,882	12,388,570,072	8,335,600,000	20,724,170,072
5. Public Health Services	755,324,159	2,404,930,000	3,160,254,159	774,480,036	3,615,300,000	4,389,780,036
6. Indigenous Medicine	58,108,195		58,108,195			
7. Research and Development/Health Sector Research	90,872,703		90,872,703	110,215,640		110,215,640
					4,400,000	4,400,000
Total	19,157,101,133	10,297,380,000	29,454,481,133	22,602,668,334	12,534,800,000	35,137,468,334
Capital Expenditure						
1. Regional Development				470,435,682		470,435,682
2. General Administration	4,075,407		4,075,407			
3. General Health Services	127,420,372	1,250,000	128,670,372	408,978,494	245,200,000	654,178,494
4. Hospital Services	6,703,251,088	603,710,000	7,306,961,088	5,386,542,932	942,200,000	6,328,742,932
5. Public Health Services	419,041,879	980,000	420,021,879	919,515,959	53,100,000	972,615,959
6. Indigenous Medicine						
7. Research and Development/Health Sector Research	427,802		427,802	4,918,632		4,918,632
Total	7,254,216,548	605,940,000	7,860,156,548	7,190,391,699	1,240,500,000	8,430,891,699
Total Health Expenditure						
1. Regional Development				480,226,292		480,226,292
2. General Administration	20,374,904		20,374,904			
3. General Health Services	5,578,399,069	524,480,000	6,102,879,069	9,728,590,470	824,700,000	10,553,290,470
4. Hospital Services	19,488,768,970	7,972,930,000	27,461,698,970	17,775,113,004	9,277,800,000	27,052,913,004
5. Public Health Services	1,174,366,038	2,405,910,000	3,580,276,038	1,693,995,995	3,668,400,000	5,362,395,995
6. Indigenous Medicine	58,108,195		58,108,195			
7. Research and Development/Health Sector Research	91,300,505		91,300,505	115,134,272		115,134,272
					4,400,000	4,400,000
Total	26,411,317,681	10,903,320,000	37,314,637,681	29,793,060,033	13,775,300,000	43,568,360,033

Source: Management Development and Planning Unit, Department of Health Services